

ELIZABETHTOWN IND. SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-K, 1-5, 6-8, 9-12

			EOY 2011 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Elizabethtown High School	Permanent	9-12 Center	793/756
b. Valley View Education Center	Permanent	6-12 Alt. Center	varies
2. Middle			
a. T. K. Stone Middle School	Permanent	6-8 Center	596/544
3. Elementary			
a. Helmwood Heights Elementary School	Permanent	1-5 Center	507/575
b. Morningside Elementary School	Permanent	1-5 Center	564/552
c. Panther Academy	Permanent	PS-K	75/375

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. Elizabethtown High School		142,857 sf.				
Major Renovation to include; site development for sidewalks, parking, drives, tuckpoint joints, clean & waterproof original brick exterior walls, student lockers, doors, hardware and windows, interior finishes and accessories, HVAC and controls, electrical, lighting power distribution, PA, clock and fire alarm systems, plumbing, ADA accessibility for toilets and drinking fountains, remodel FMD, MMD and entire pod area, technology wiring, phone system.						\$17,324,113
Construct:	1	Auditorium	3,500 sf.	3,500 sf.	68%	\$1,164,265
	2	Std Classroom	750 sf.	1,500 sf.	68%	\$498,971
2 T. K. Stone Middle School		84,294 sf.				
Major Renovation to include; site development, grading, parking, roof replacement, doors, hardware and windows, interior finishes and accessories (including the refinishing to the wood bleachers), student lockers, HVAC and controls, electrical, lighting and security systems, fire alarm and PA system, plumbing, ADA accessibility for toilets and drinking fountains. Renovate pool bldg, and gym locker rooms and office admin, technology wiring, phone system.						
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%	\$671,514
	2	Science Lab	1,000 sf.	2,000 sf.	71%	\$596,901
	1	Spec. Educ. FMD	825 sf.	825 sf.	71%	\$246,222
	1	Custodial Receiving	250 sf.	250 sf.	71%	\$74,613
	1	Kitchen	2,200 sf.	2,200 sf.	71%	\$656,592
	1	Cafeteria	3,000 sf.	3,000 sf.	71%	\$895,352

**Revise Cost
Estimate as
noted**

3. Morningside Elementary School	65,410 sf.			
Major Renovation to include; doors, hardware, interior finishes and accessories, site improvements for traffic flow, parking, sidewalks, bus canopy, and courtyard drainage, removal of trailers, reroofing, HVAC and controls, electrical, plumbing, ADA accessibility for toilets, drinking fountains, technology wiring, phone system.				
Construct:	1 Conference Room	270 sf.	270 sf.	74% \$76,366
	1 Guidance Office	150 sf.	150 sf.	74% \$42,426
	1 Guidance Waiting	150 sf.	150 sf.	74% \$42,426
	1 Staff Office	150 sf.	150 sf.	74% \$42,426
	1 Std Classroom	800 sf.	800 sf.	74% \$226,270

4. Valley View Educational Center	21,130 sf.			
Major Renovation to include; doors, hardware, windows, interior finishes and accessories, asbestos abatement, HVAC and controls, electrical, lighting, power distribution, fire alarm, plumbing, fire protection and annunciation systems, ADA accessibility for toilets and ramp to gym, technology wiring, phone system.				
				\$2,103,100

2d. 1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	45 Interactive Smart Boards	\$6,500 per clrm.		\$292,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office				
Construct:	Construct a new central office facility.		6,000 sf.	74% \$1,718,108
2. Bus Garage/Maintenance Shop			5,100 sf.	
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, overhead doors, exterior metal panels, HVAC replacement, electrical, lighting, power distribution, fire alarm, plumbing, fire protection and annunciation systems, ADA accessibility for toilets and drinking fountains.				
				\$568,111
Construct:	1 Service Bay	1,200 sf.	1,200 sf.	74% \$282,486
	1 Driver Training Room	600 sf.	600 sf.	74% \$141,243

DISTRICT NEED \$33,476,556

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Elizabethtown High School	142,857 sf.			
Add Lighting & Bleachers at the Practice Soccer Field				
				\$250,000
Construct 8 Lighted New Tennis Courts @ EHS				
				\$800,000
Construct New Parking Lot for Softball				
				\$250,000
Improve/Replace Baseball Lighting				
				\$125,000
Improve/Replace Softball Lighting & Renovate Playing Field				
				\$125,000
Install Security Fencing				
				\$50,000
ADA doors, hdwe, toilets, Fire Alarm for Baseball Press Box				
				\$49,280
ADA doors, hdwe, toilets, upgrade plumbing, lighting for Softball Concessions				
				\$109,726
Construct:	1 Science Lab	1,625 sf.	1,625 sf.	68% \$540,551
	1 Computer Lab	1,280 sf.	1,280 sf.	68% \$425,788

2.	T. K. Stone Middle School						
	Add Parking incl. HC spaces; Repaint Markings						\$97,200
	Construct Fire Rated Storage Room in Basement						\$13,500
	Construct:	3	Spec. Educ. Resource	375 sf.	1,125 sf.	71%	\$335,757
		1	Spec. Educ. EBD	825 sf.	825 sf.	71%	\$246,222
		1	Conference Room	270 sf.	270 sf.	71%	\$80,582
3.	Helmwood Heights Elementary School						
	Add Parking incl. HC spaces; Repaint Markings						\$97,200
	Major Renovation to include; security cameras						\$40,000
4.	Morningside Elementary School						
	Add Parking incl. HC spaces; Repaint Markings						\$20,000
5.	Football Press Box - Middle School						
	Roof repair, ADA toilets, doors, hdwe, and interior finishes.						\$49,255
6.	Football Toilets - Middle School						
	ADA toilets, entrances, doors, hdwe, ceiling, upgrade plumbing						\$446,175
7.	Football Visitor Stadium - Middle School						
	ADA doors, hdwe						\$14,175
8.	Valley View Educational Center				21,130 sf.		
	Construct:	1	MDF	200 sf.	200 sf.	74%	\$56,568